



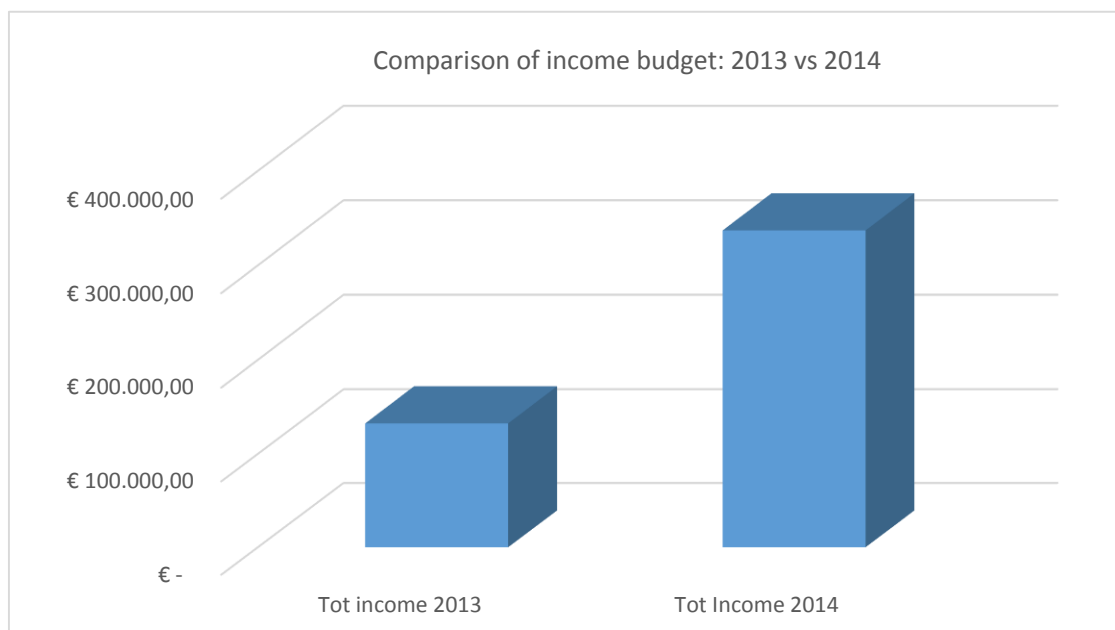
## ECPC Financial Report - 2014 in figures -

The financial report has been prepared taking into account the costs registered in the financial statement of ECPC.

The total income in 2014 **increased by 154%** (an additional amount of **204.264 euro**) in comparison with the previous year. This was thanks to the continued efforts of rebuilding the positive reputation of ECPC and reinstating the trust of our sustaining partners by proposing innovative projects. Compared with last year, the organisation has diversified the partners financially supporting the projects of ECPC (e.g. ECPC started a solid collaboration with new partners such as MSD and Celgene).

### Income 2013/2014

Total income 2013	€ 132.608,27
Total income 2014	€ 336.872,38
Increase of income by <b>154%</b>	€ <b>204.264,11</b>





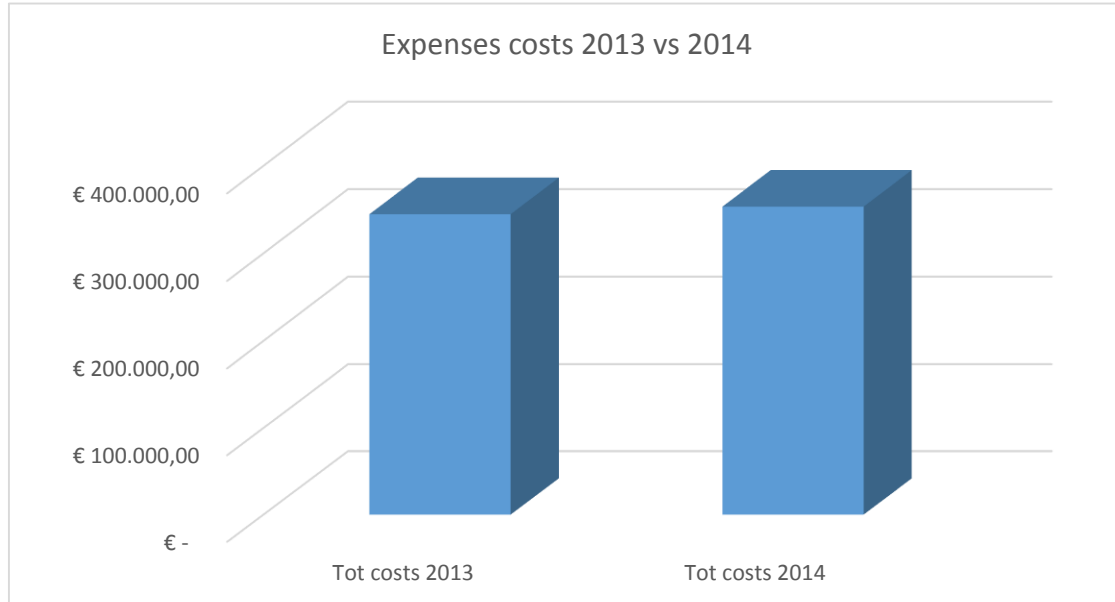
### Professionalisation of the office

Currently, ECPC employs 4 full – time staff as compared to 2 in 2013. The total costs therefore have registered a marginal increase of 2.5%. However, this is a planned development as ECPC is proud to have a professional office that is developing more projects – both funded by the EU and industry.

ECPC staff expenses are in the lower range, compared to similar NGOs in Brussels.

### Costs 2013/2014

Total costs 2013	€ 344.626,44
Total costs 2014	€ 353.295,17
Increase of costs <b>2,5%</b>	€ <b>8.668,73</b>





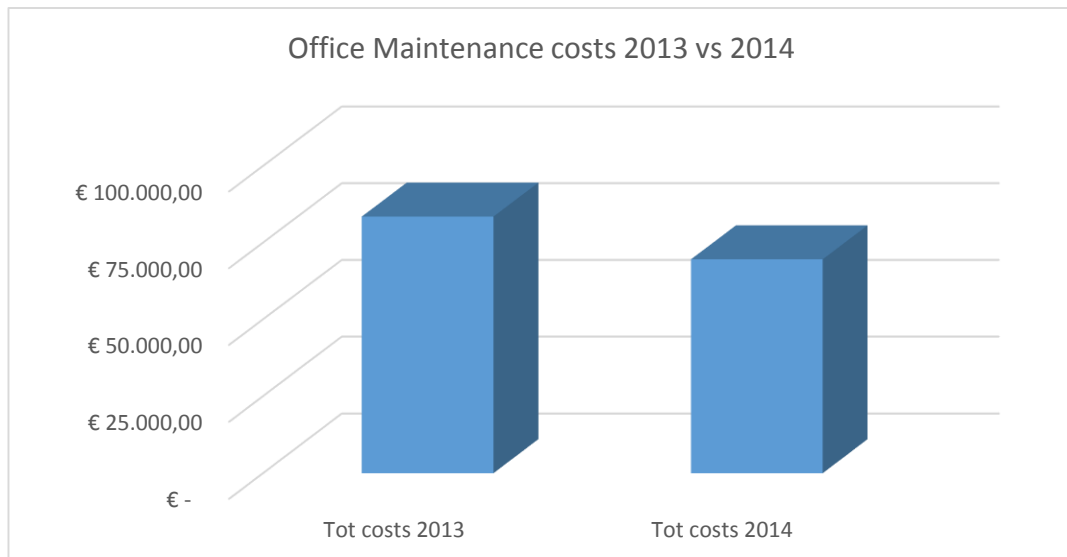
### Decrease of Office Maintenance Costs

Office Maintenance Costs (*rent, internet, phone, stationary, water, etc.*) decreased **by 16.7%**, from **€ 83.493,22 to € 69.562,89**.

One of the office rooms is sublet to another organisation, RADIORG, dealing with rare diseases, who is sharing part of the costs.

### Office Maintenance Costs 2013/2014

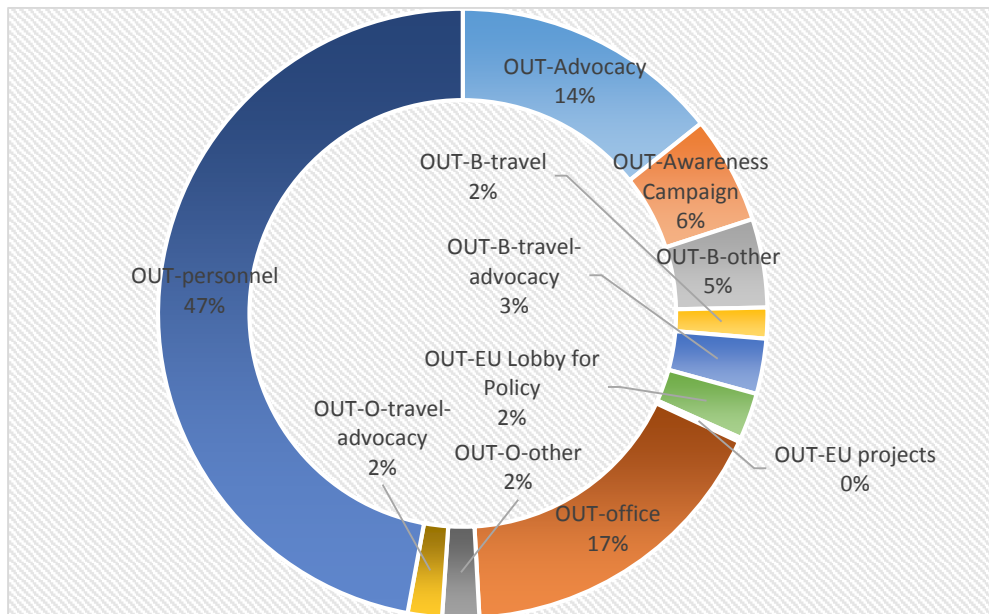
Total costs 2013	€ 83.493,22
Total costs 2014	€ 69.562,89
Decrease of costs <b>16,7 %</b>	€ <b>(13.930,33)</b>





## Budget spent for Policy and Advocacy Activities

### Small costs versus big achievements



Policy and advocacy initiatives take an important part of ECPC resources. Yet, with the little financial resources allocated to policy and advocacy, ECPC succeeded, between June 2014 and June 2015, to consolidate its position within the European public health policy arena.

Since the last General Assembly, ECPC Board and Staff:

1. Participated to **more than 30 international events**, including:

- ESMO congress;
- ASCO congress;
- CDDF Alpine Meeting;
- European Health Forum Gastein;
- EU Council Health Events in Greece, Latvia.

2. Launched an **awareness campaign on pancreatic cancer**.

3. Launched a **Policy Action Framework for immune-oncology**.

**More details on the significant ECPC achievements in the policy area can be found in the annual report.**