

ECPC General Assembly
Brussels
18 June 2017



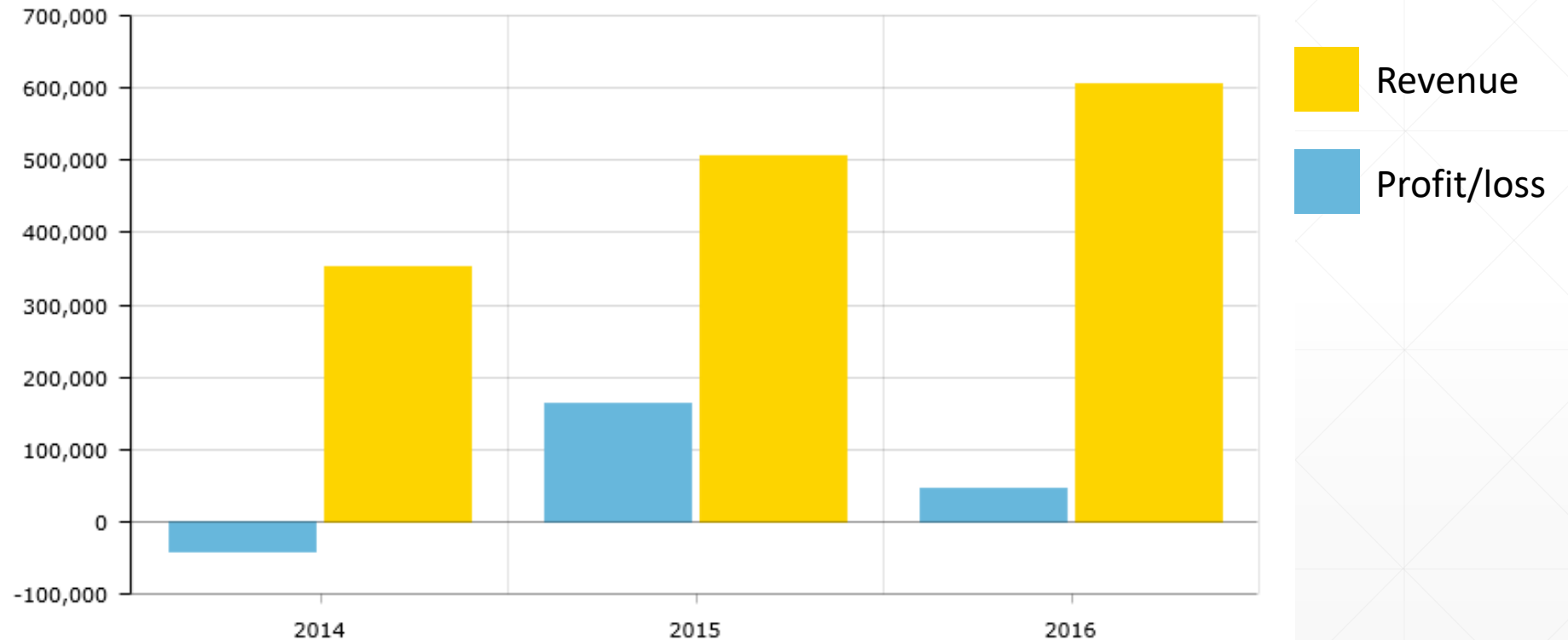
Financial Report

Andrew Winterbottom, ECPC Treasurer

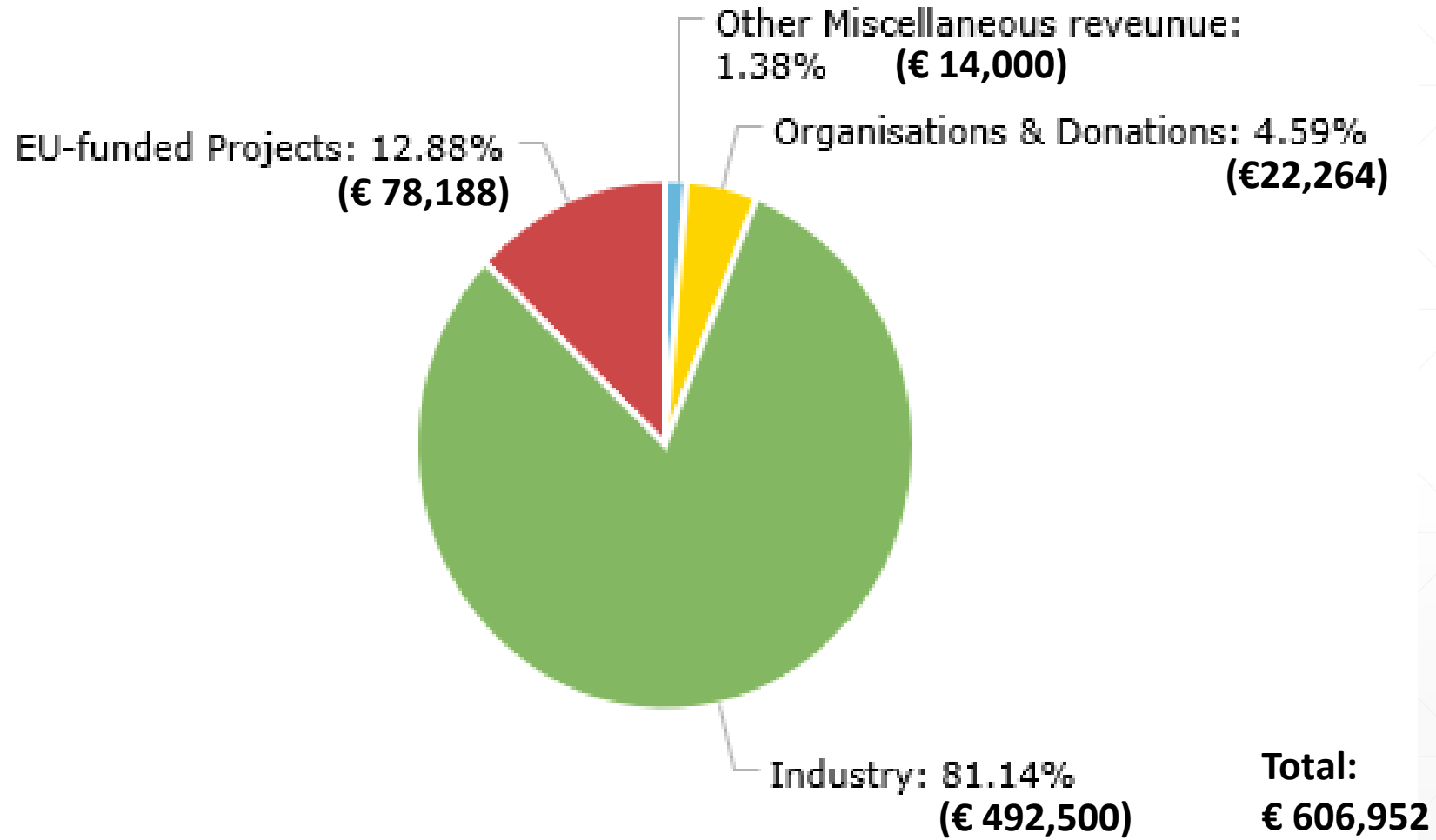
2016 Revenue

For the financial year 2016, the revenue from different sources amounted to a total of **€ 606,952**.

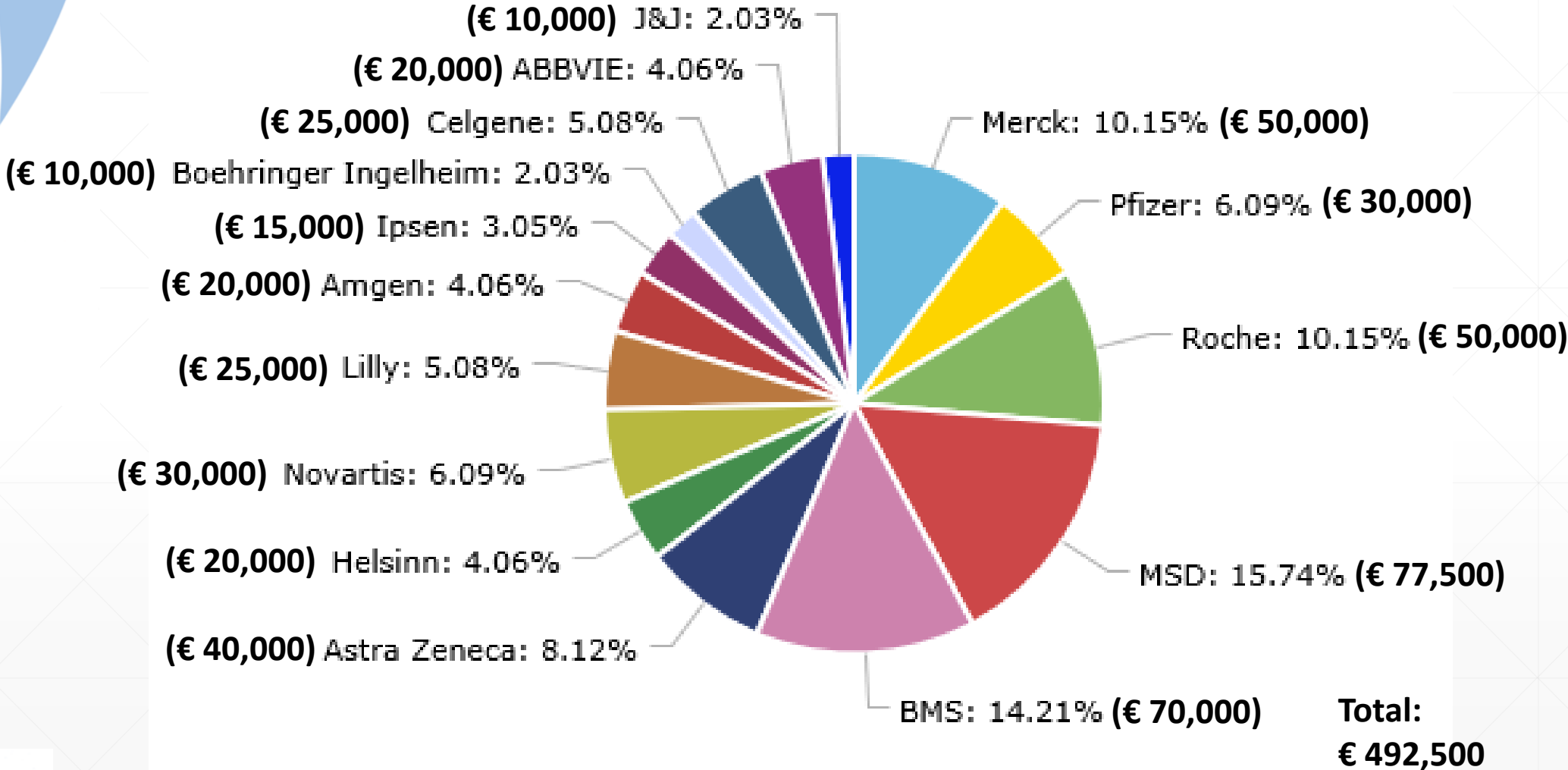
Running costs, human resources, operational costs and implementation of projects during 2016 came to a total of **€ 561,574**.



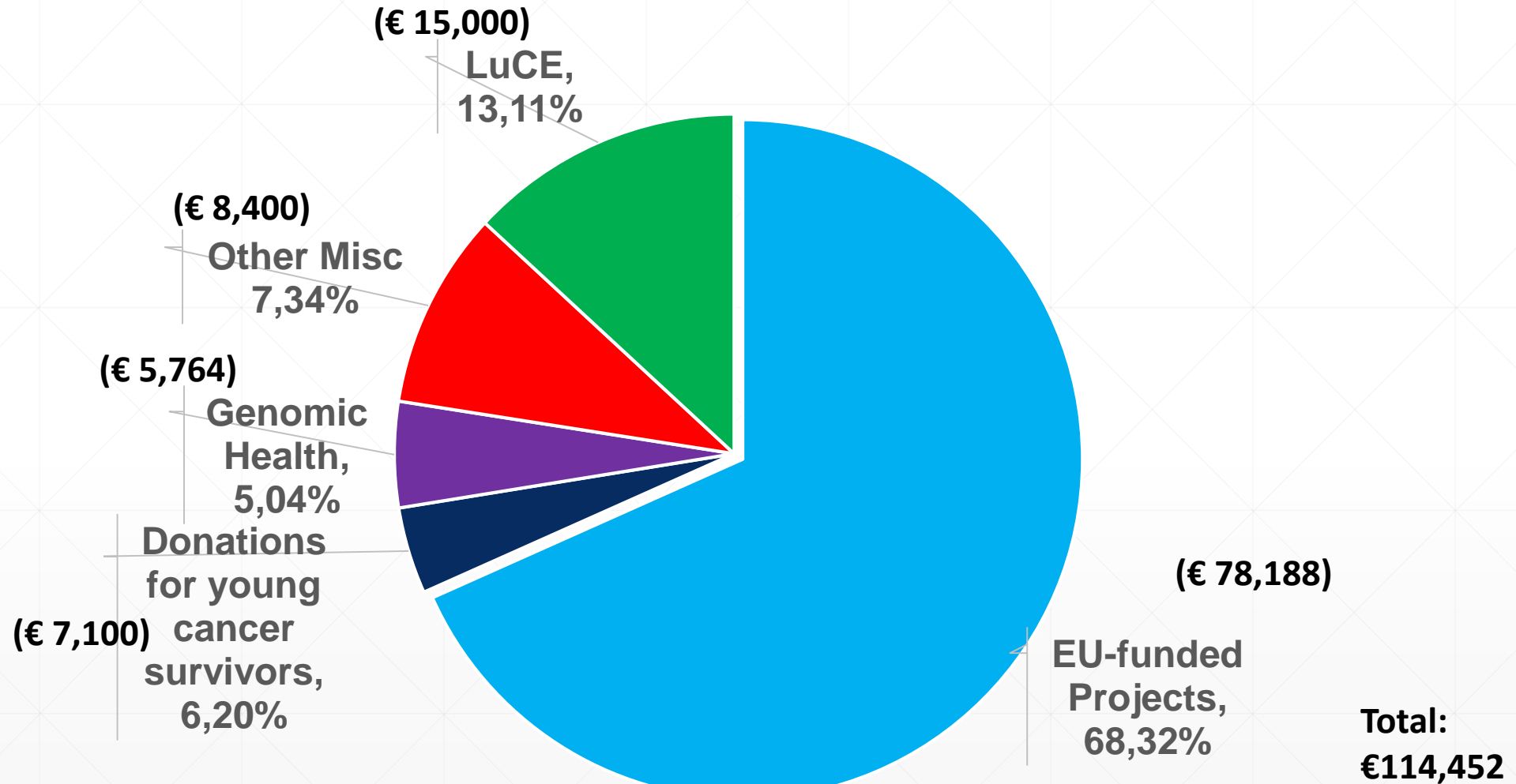
2016 Revenue by type



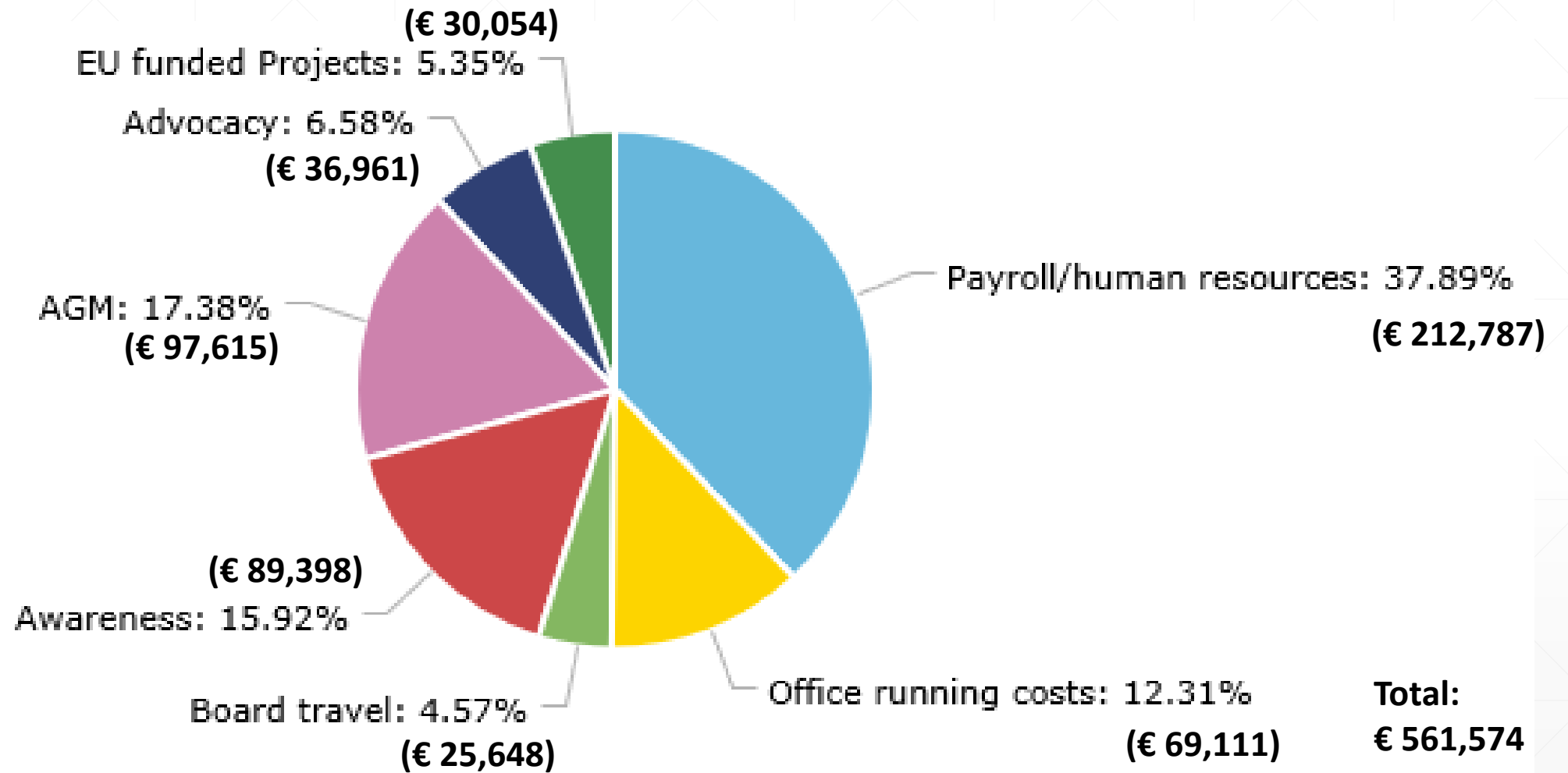
2016 Industry Revenue



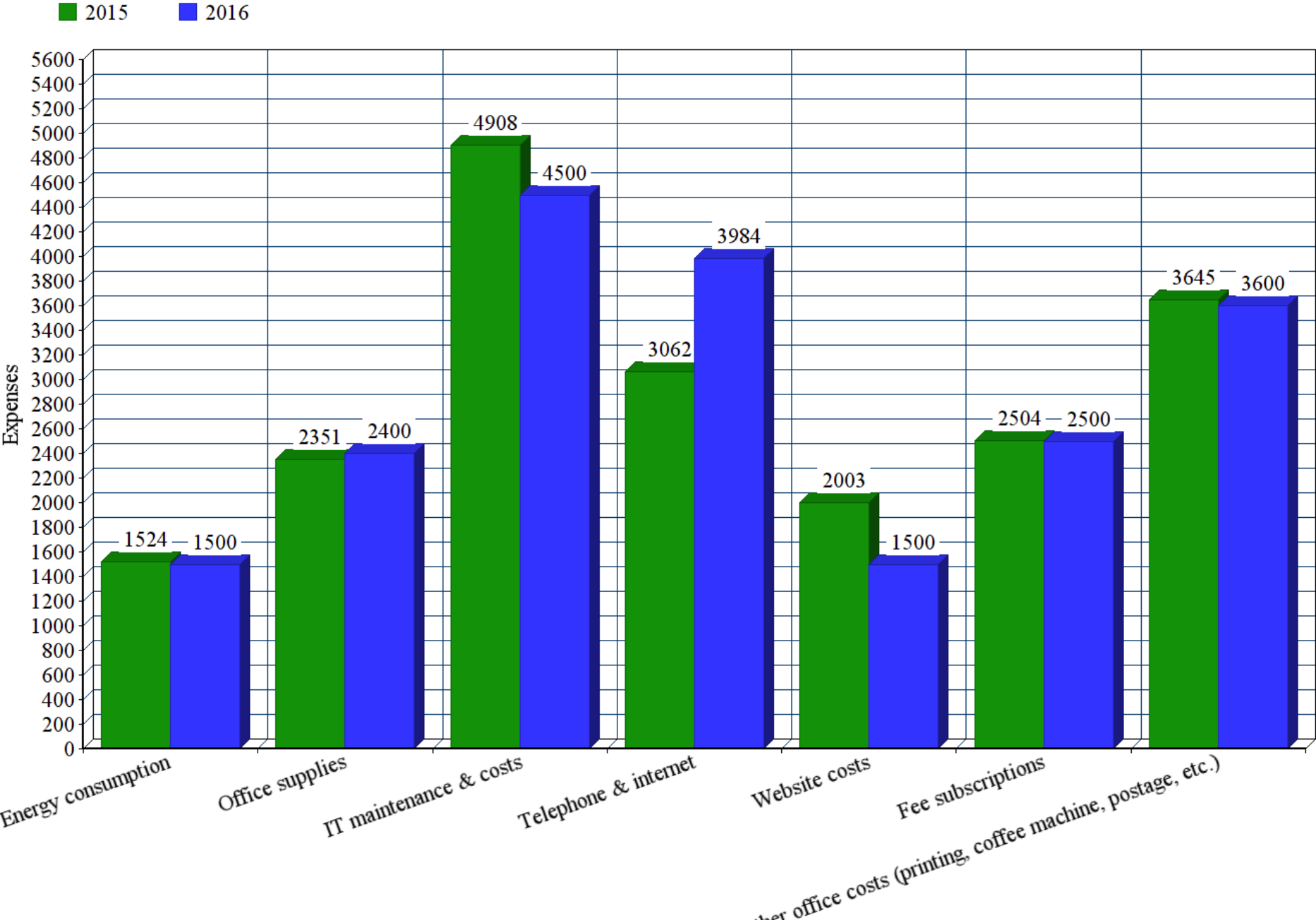
2016 Non-Industry Revenue



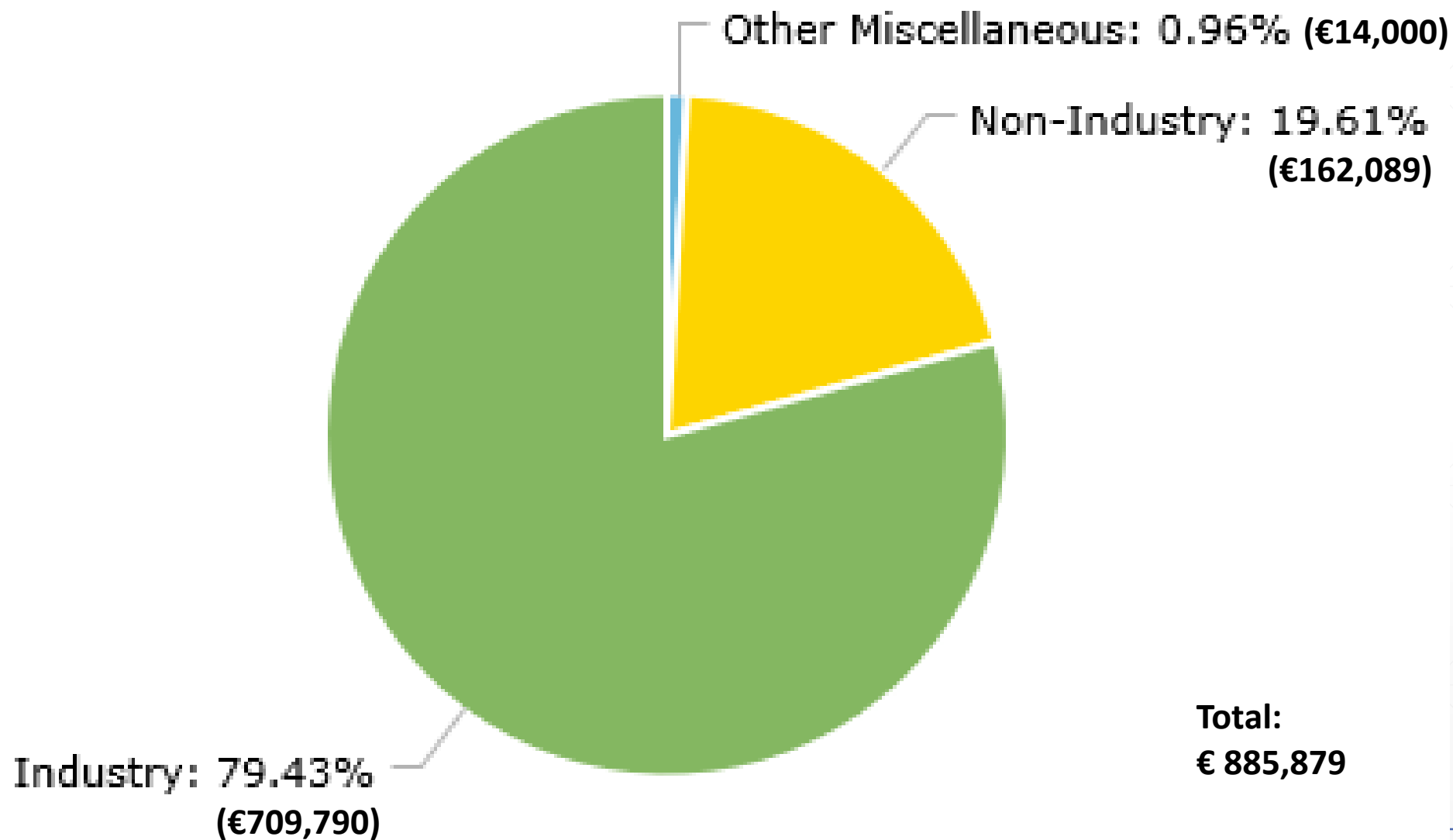
2016 Expenses by type



2016 Office running costs



2017 Projected revenue



2017 Projected revenue, cash flow

